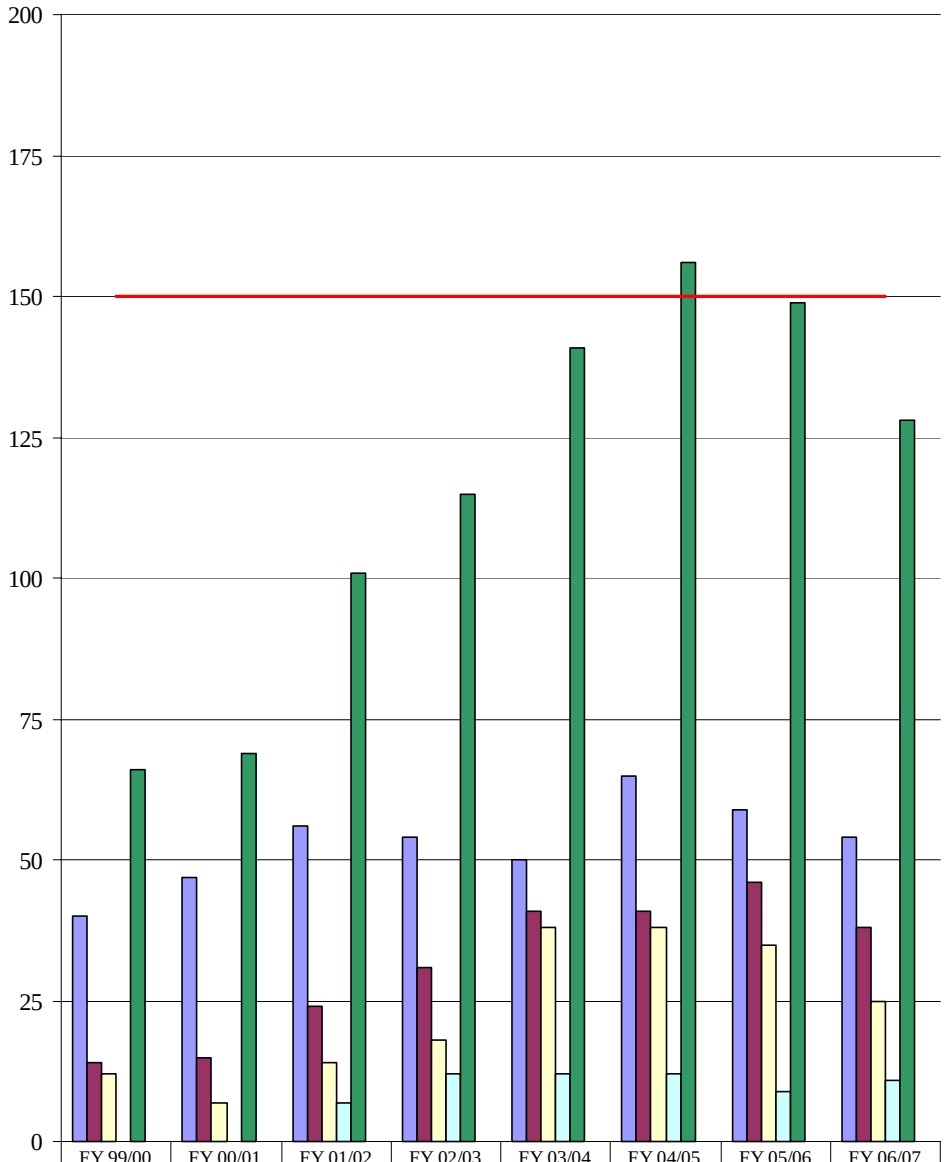
Auxiliary Business Services (Childcare) Annual Academic Year Avg. Total Enrollment (FTE) by Campus (A107)
Goal: Optimize access to and participation in College programs
Objective: To monitor/improve enrollment/utilization of College childcare centers



	FY 99/00	FY 00/01	FY 01/02	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 06/07
South Cap (104) FTE	40	47	56	54	50	65	59	54
North Cap (65) FTE	14	15	24	31	41	41	46	38
Downtown Cap (53) FTE	12	7	14	18	38	38	35	25
Kent Cap (20) FTE	0	0	7	12	12	12	9	11
Totals	66	69	101	115	141	156	149	128
Target	150	150	150	150	150	150	150	150