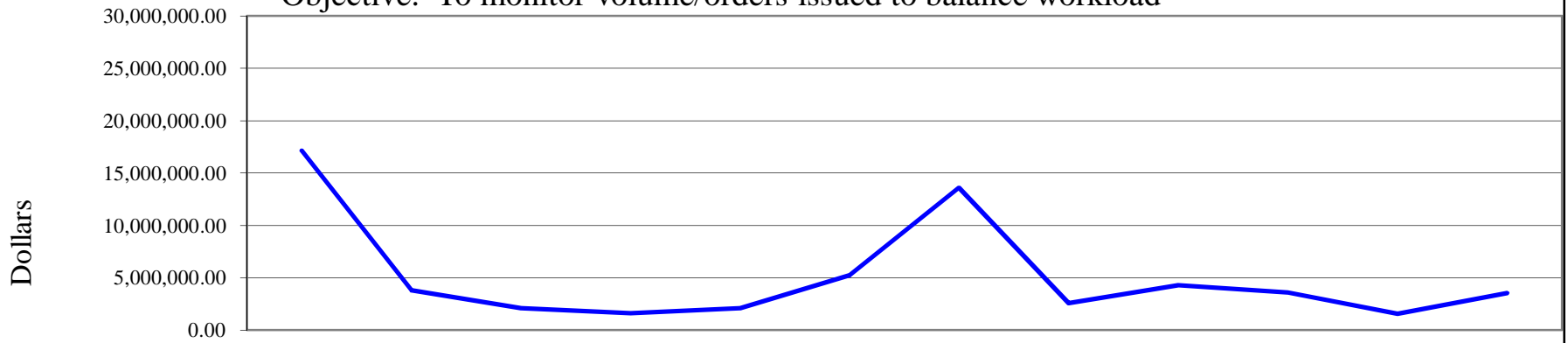


PURCHASE ORDERS MONTHLY VOLUME (\$ AND QTY.) AND DOLLARS IN VOLUME (P107) (Internal)

Goal: To enhance institutional performances and accountability
Objective: To monitor volume/orders issued to balance workload



	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
PO Count	567	450	224	239	178	118	266	194	190	222	194	318
PO Amount	\$17,148,136	\$3,799,343	\$2,078,040	\$1,571,754	\$2,103,528	\$5,252,360	\$13,610,986	\$2,571,398	\$4,266,312	\$3,592,449	\$1,544,681	\$3,513,493
YTD \$K	\$17,148,136	\$20,947,479	\$23,025,519	\$24,597,273	\$26,700,801	\$31,953,161	\$45,564,148	\$48,135,546	\$52,401,858	\$55,994,307	\$57,538,988	\$61,052,481