

**ADMINISTRATIVE SERVICES STAFF MEETING
PROCESS MEASUREMENTS for RISK MANAGEMENT and SAFETY
JANUARY 11, 2007**

June 30, 2006 Comprehensive Safety Review (Includes those outstanding from 2005)

As Of: 1/10/07	Total No. of Deficiencies	Number Completed	Number Outstanding	Comments
Safety Issues	27	21	6	All are under contract with PO's issued to contractors.
Fire Code	4	4	0	
Totals	31	25	6	80% Completed

Employee Injuries as of 11/30/06

Period	Claims Total
7/01-6/02	70
7/02-6/03	75
7/03-6/04	57
7/04-6/05	43
7/05-6/06	53
7/06-11/06	38
Totals	336

Workers' Compensation Experience Modification

7/1/06 to 6/30/07	.83
7/1/05 to 6/30/06	.85
7/1/04 to 6/30/05	.66

Student Injuries

Period	Number
7/1/02 to 6/30/03	52
7/1/03 to 6/30/04	54
7/1/04 to 6/30/05	73
7/1/05 to 6/30/06	67
7/1/06 to 11/30/06	30