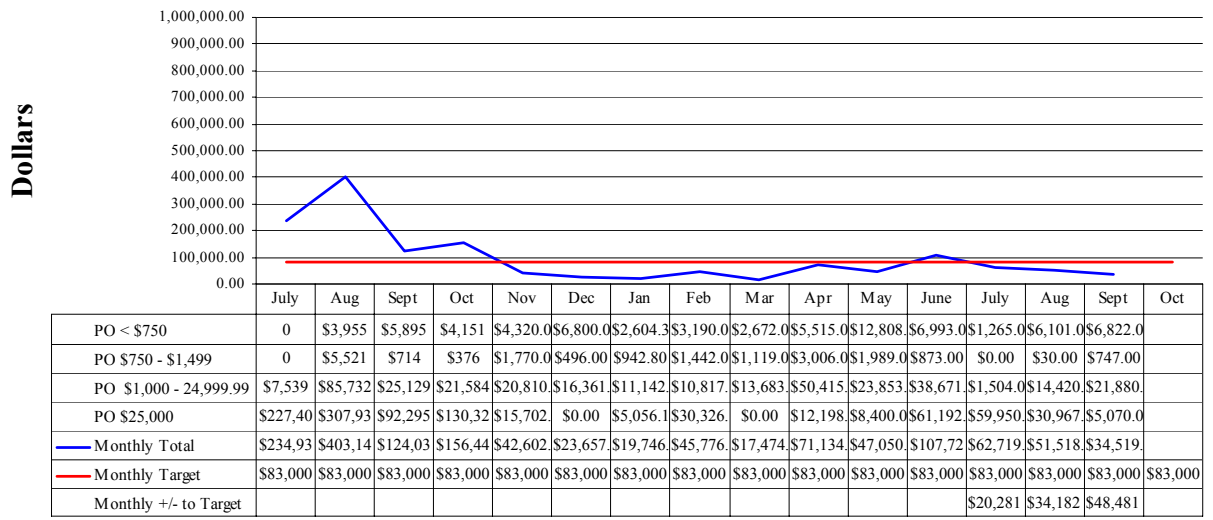


**FCCJ MONTHLY PURCHASING SAVING(S) (P105) (Internal)
FY 98/99**

**Goal: To enhance institutional performance and accountability
Objective: To monitor/improve cost savings to maximize total value
(Target: \$1.0 million)**

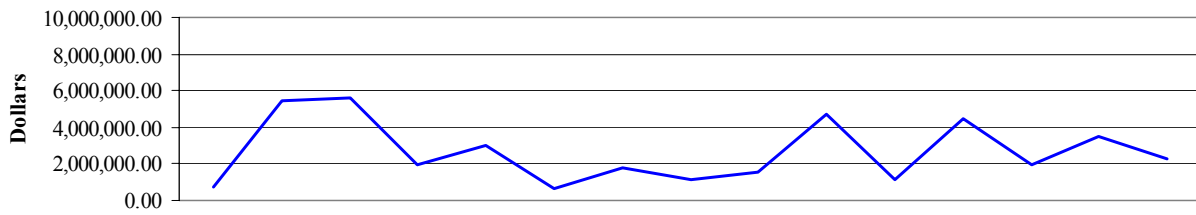


CORRELATION BETWEEN PURCHASE ORDERS AND DOLLARS IN VOLUME (P107)

FY 98/99(Internal)

Goal: To enhance institutional performances and accountability

Objective: To monitor volume/orders issued to balance workload



	Jul-98	Aug-98	Sep-98	Oct-98	Nov-98	Dec-98	Jan-99	Feb-99	Mar-99	Apr-99	May-99	Jun-99	Jul-99	Aug-99	Sep-99
PO Count	39	966	646	584	403	347	360	384	349	479	586	490	294	819	604
PO Amount	767,876	5,475,060	5,595,540	1,942,220	3,028,810	627,975	1,799,940	1,118,280	1,540,840	4,754,750	1,125,170	4,440,690	1,946,260	3,482,550	2,271,930