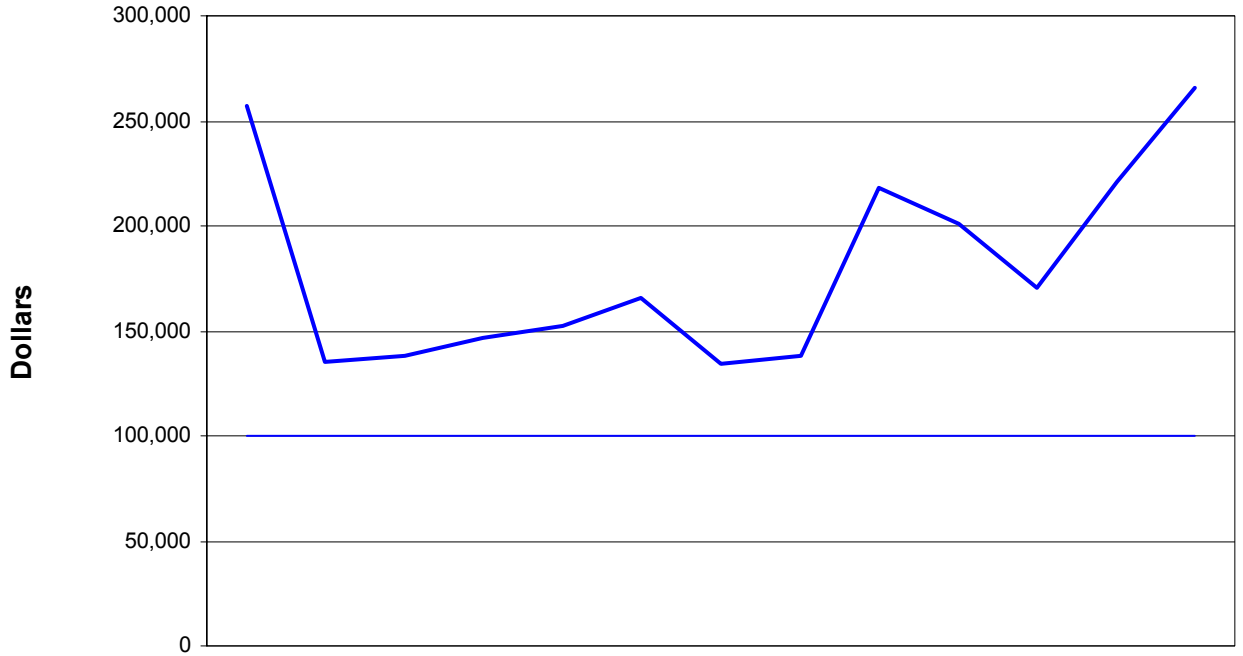
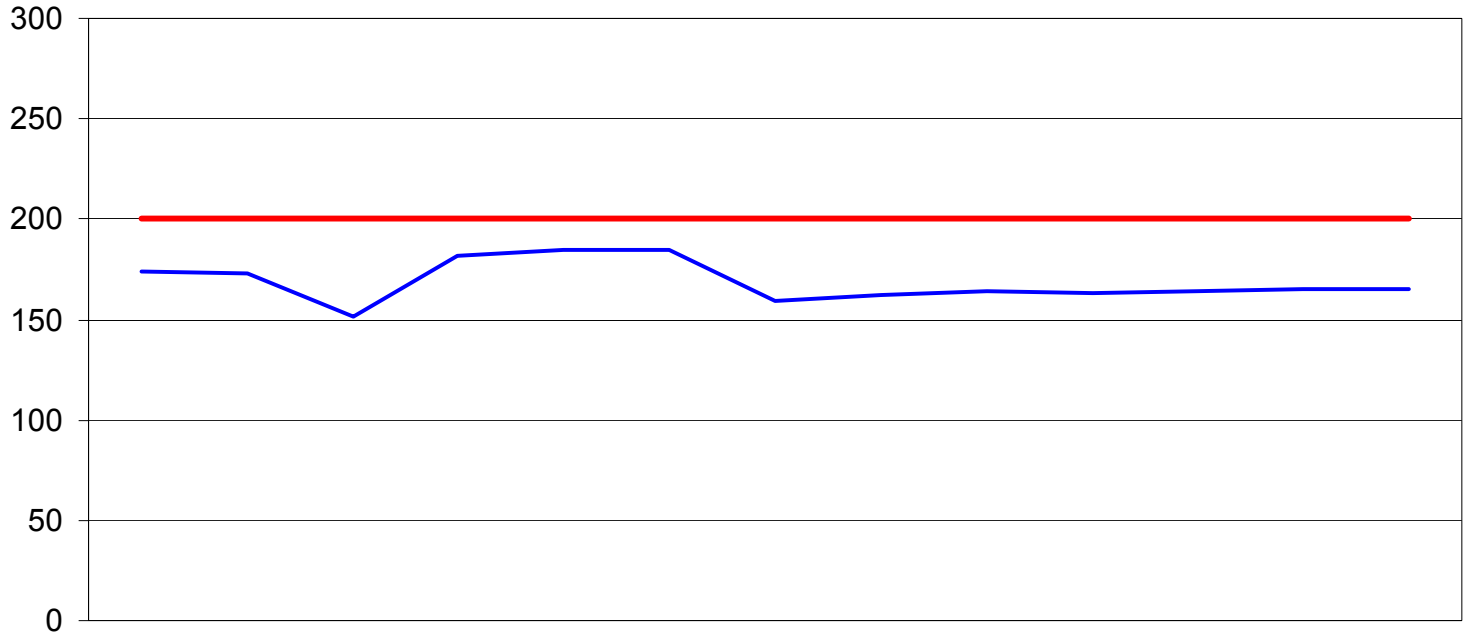
PCARD MONTHLY PURCHASE VOLUME (BY CAMPUS) (P108)



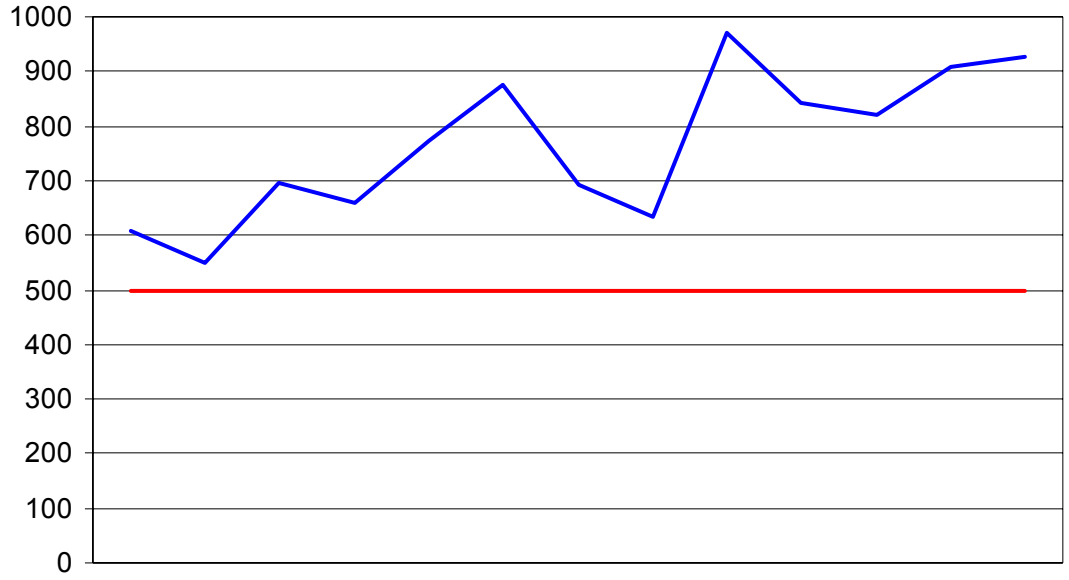
	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
Kent	$19,838	$23,727	$13,491	$15,232	$27,297	$20,055	$13,802	$26,296	$28,460	$26,809	$34,913	$38,206	$27,199
South	$36,125	$5,531	$16,106	$20,648	$15,229	$14,584	$10,047	$18,648	$25,312	$20,646	$22,658	$26,565	$45,235
Downtown	$40,652	$25,669	$20,016	$23,573	$29,617	$31,276	$20,524	$24,345	$30,701	$29,873	$27,124	$46,617	$29,630
North	$17,742	$11,701	$12,654	$14,683	$10,744	$16,936	$14,597	$7,814	$20,306	$22,340	$15,694	$17,929	$31,783
Open Campus	$29,140	$18,996	$29,028	$25,834	$25,047	$35,963	$35,842	$20,413	$38,014	$33,363	$31,988	$33,569	$36,335
MCCS	$33,575	$49,738	$46,781	$47,132	$44,585	$47,344	$39,800	$40,340	$75,297	$67,922	$38,134	$57,902	$95,506
Monthly Total	$257,413	$135,362	$138,076	$147,102	$152,519	$166,158	$134,612	$137,856	$218,090	$200,952	$170,510	$220,788	$265,688
Target	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000

Cumulative Total Number of PCards (Per Campus) (P109)



	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
Kent	15	15	16	16	15	15	12	12	12	13	12	13	13
South	20	21	20	20	21	20	19	21	21	21	20	22	22
Downtown	32	32	35	36	34	35	32	32	32	31	33	32	32
North	32	32	32	32	33	35	31	31	32	32	33	32	32
Open Campus	25	24	27	27	30	28	22	22	22	23	23	22	22
MCCS	50	49	51	51	52	52	43	44	45	43	43	44	46
Total # PCards	174	173	151	182	185	185	159	162	164	163	164	165	165
Target	200	200	200	200	200	200	200	200	200	200	200	200	200

Total Number of PCard Transactions Per Campus Per Month (P110)



	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
Kent	70	60	67	69	117	120	94	92	131	162	183	138	84
South	75	25	36	60	78	71	64	76	123	87	85	103	108
Dow ntow n	145	135	133	130	144	158	114	115	147	111	123	181	108
North	105	80	106	95	112	118	107	76	131	122	123	136	207
Open Campus	113	93	136	118	121	178	149	96	166	135	141	133	126
MCCS	102	158	218	189	202	200	166	178	272	225	167	217	294
Total # Transactions	608	551	696	659	774	875	694	633	970	842	822	908	927
Target	500	500	500	500	500	500	500	500	500	500	500	500	500