

Report on
Athletic Program Participation Rates
and
Financial Support Data
EADA Report

Florida State College at Jacksonville
October 11, 2023

Introduction

Consistent with the Equity in Athletics Disclosure Act (EADA), Florida State College at Jacksonville publishes this report annually to make students and the general public aware of our commitment to providing equitable athletic opportunities for male and female students. The Report is posted on the College's Consumer Information website (<https://www.fscj.edu/discover/consumer-information>), and the information used in developing the report is provided to the US Department of Education, which publishes it at <http://ope.ed.gov/athletics/>. A hard copy of this report may be requested through the Florida State College at Jacksonville Athletics Department.

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Total Institutional Undergraduate Population by Gender

Number of male and female full-time undergraduate students that attended the school.

Men	Women
2,133	3,196

Sports Teams and Participation by Gender

Number of Participants

Sport	Men	Women
Baseball	27	
Basketball	12	14
Softball		19
Cross Country	5	5
Volleyball		9
TOTAL	44	47
Percentage	48%	52%

Number of Participants Participating on a Second Team

Sport	Men	Women
Baseball	-	-
Basketball	-	-
Softball	-	-
Cross Country	-	-
Volleyball	-	-

Unduplicated Headcount

Men	Women
44	47

Athletically Related Student Aid Awarded to Male and Female Athletes

	Men	Women	Total
Amount of Aid	\$130,735	\$157,343	\$288,079
Percentage	45%	55%	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Recruitment Expense	\$646	\$618	\$1,265
Percentage	51%	49%	100%

Average Annual Salaries of Head and Assistant Coaches for Men's and Women's Teams

	Head Coaches		Assistant Coaches	
	Men	Women	Men	Women
Average Salary Per Coach	\$38,904	\$41,251	\$5,792	\$5,792
No. of Coaches Included	3	4	2	3
Average Salary per FTE	\$46,685	\$47,144	\$23,169	\$23,169
No. of FTE Included	2.5	3.5	0.5	0.75
Volunteers	-	-	2	2

Number of Head and Assistant Coaches for Men's and Women's Teams

Men's Teams	Male Head Coaches				Female Head Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer
Baseball	1		1					
Basketball	1		1					
Cross Country		1	1					
TOTAL	2	1	3	0	0	0	0	0
Women's Teams	Male Head Coaches				Female Head Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer
Basketball					1		1	
Cross Country		1	1					
Softball					1		1	
Volleyball					1		1	
TOTAL	0	1	1	0	3	0	3	0

Men's Teams	Male Assistant Coaches				Female Assistant Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer
Baseball		2		2				
Basketball		2		2				
Cross Country								
TOTAL	0	4	0	4	0	0	0	0
Women's Teams	Male Assistant Coaches				Female Assistant Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer
Basketball						2		2
Cross Country								
Softball		1		1				
Volleyball		1		1		1		1
TOTAL	0	2	0	2	0	3	0	3

Revenues for Men's and Women's Teams

Total Revenue Related to Intercollegiate Athletic Activities

\$1,233,623

Total Revenue by Sport

Sport	Men	Women
Baseball	\$188,618	
Basketball	\$171,235	\$163,770
Softball		\$158,311
Cross Country	\$42,615	\$45,602
Volleyball		\$139,506
TOTAL	\$402,468	\$507,189
Percentage	44%	56%

Total Revenue for All Sports Except Basketball

	Men	Women
All Sports except Basketball	\$231,233	\$343,419
Percentage	40%	60%

Operating Expenses for Men's and Women's Teams

Sport	Men	Women
Baseball	\$35,917	
Basketball	\$32,231	\$32,891
Softball		\$33,253
Cross Country	\$5,964	\$5,152
Volleyball		\$20,926
TOTAL	\$74,112	\$92,221
Percentage	45%	55%

Overall Expenses for Men's and Women's Teams

Total Expenses Related to Intercollegiate Athletic Activities

\$1,233,623

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